



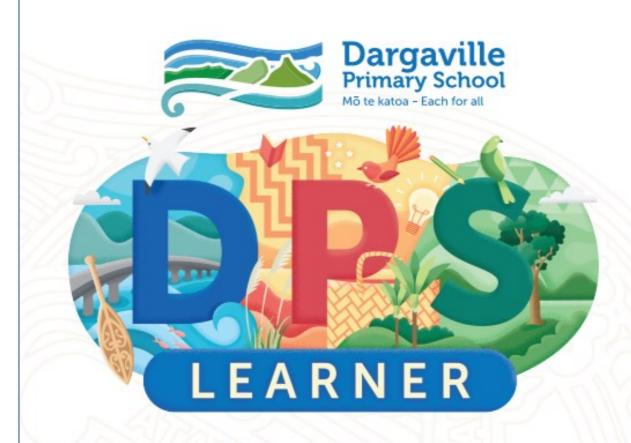


## TAKIWIRA VALUES











#### **Drives** Awa

Creative
Curious
Proud
Actively Engaged



#### Prepares Kete

Risk Taker
Culturally Aware
Problem Solver
Empathic



#### **Strengthens** Maunga

Self-managing Communicator Kaitiaki Ownership





#### **Empowering Innovative Inclusive**

2024—2026 Strategic Goals at a Glance

2024-2026 strategic goals	Goal 1: Kahui Ako	Goal 3:  CREATIVE &  PHYSICAL SPACES				
2024-2026 strategic initiatives	Writers Toolbox:  To develop a common language and structure throughout schoolwide	Structured Literacy:  To support our tamariki's early reading, writing and oral language success	Schooltalk:  To improve learner agency, formative assessment and collaborative practices.	Te Tiriti o te Waitangi:  Develop a Te reo Māori programme that reflects our local context and language.	ERO: To evaluate the impact of having a Graduate Student Profile	Design and build the Creative & Physical Spaces for the school
Success measure by end of 2024	<ul> <li>Teachers and students continue to increase their enjoyment of writing.</li> <li>70% of our students are judged to be AT or ABOVE in writing</li> </ul>	<ul> <li>All Yr1-2 Kaiako have achieved the BSLA micro-credential</li> <li>We have 3 trained facilitators aligned to our school</li> <li>70% of our year 1 &amp; 2 students are judged to be AT or ABOVE in reading</li> </ul>	<ul> <li>14 Kaiako can competently use the Schooltalk app</li> <li>Year 5 &amp; 6 students are able to navigate and use the student portal of Schooltalk.</li> </ul>	<ul> <li>Kaiako have a clear understanding of what needs to be taught and learnt at each year level</li> <li>Our tamariki and staff develop a deeper understanding and knowledge of te reo Maori.</li> <li>Our tamariki and staff have an understanding of karakia, waiata, haka and kupu that are unique to our area.</li> </ul>	We will be able to succesfully answer the following questions:  1. How well does the school's newly developed Graduate Student Profile (GSP) promote student engagement to impact positively on learner outcomes?  2. What does student engagement look like  3. How are teachers and students using the Graduate Student Profile to improve learning and hauora?	<ul> <li>Our learners have an innovative, purposeful and safe area to be physically active, explore and collaborate</li> <li>Our community feel engaged, valued and involved in the direction of our school</li> </ul>
2024 actions	<ul> <li>Leaders of writing are re-appointed</li> <li>PLD plan implemented</li> <li>All resources and the online tool are embedded into classroom practice</li> <li>Yr 2-6 teachers have received coaching sessions from PLD provider</li> </ul>	<ul> <li>Apply for funding</li> <li>Enrol all Yr 1 Kaiako</li> <li>Train x1 facilitator</li> <li>Follow the PLD plan</li> </ul>	<ul> <li>Onboard Group #2</li> <li>Complete introduction modules</li> <li>Follow Road map</li> <li>3x Yr5 &amp; 6 classes are logged in and using Schooltalk</li> </ul>	<ul> <li>Appoint leader of Te reo Maori learning</li> <li>Te reo Māori Curriculum team developed</li> <li>Teams plan and teach the te reo Maori learning progressions from Yr 1-6</li> <li>Te wiki o te reo Māori is celebrated at DPS</li> <li>Move to the 'He Hikanga' dimension within Poutama Reo</li> </ul>	Continue with the evaluation plan	<ul> <li>Giant chess board completed</li> <li>New Jnr playground</li> <li>New Snr playground</li> </ul>



#### Vision:

#### **Empowering Innovative Inclusive**

Strategic goal 1:

Kahui Ako

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#### 2024 Strategic initiative 1:

#### **Writers Toolbox**

To develop a common language and structure throughout schoolwide writing programmes

## 2023 measure: Foundation Year

#### Input measure:

- PLD
- \$9000 for resources and licences
- \$\$\$ Relievers

#### Output measure:

- Leaders of writing are appointed
- PLD plan developed and implemented
- All resources are embedded into classroom practice
- Yr 2-6 teachers have received coaching sessions from PLD provider

#### Outcome measure:

- Teachers and students have a refreshed enjoyment of writing.
- 70% of our students are judged to be AT or ABOVE in writing

#### 2024measure: Self Review Year

#### Input measure:

- PLD
- \$5000—Licences

#### Output measure:

- Leaders of writing are reappointed
- PLD plan implemented
- All resources and the online tool are embedded into classroom practice
- Yr 2-6 teachers have received coaching sessions from PLD provider

#### Outcome measure:

- Teachers feel confident and excited to teach writing
- Students are agentic and motivated writers
- 73% of our students are judged to be AT or ABOVE in writing

#### <u>2025</u> measure: Consolidation Year

Input measure:

Output measure:



#### Vision:

**Empowering Innovative Inclusive** 

Strategic goal 2:

**FUTURE FOCUSED** 

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#### 2024 Strategic initiative 1:

#### **Structured Literacy**

To support our tamariki's early reading, writing and oral language success

## 2024 measure: Foundation Year

#### Input measure:

- Time
- \$1000—Resources

#### Output measure:

- All Yr1-2 Kaiako have achieved the BSLA micro -credential
- We have 3 trained facilitators aligned to our school
- 70% of our year 1 & 2
   students are judged to
   be AT or ABOVE in
   reading

#### **Outcome measure:**

 All Yr1 & 2 tamariki have developed the skills and confidence to be successful readers, writers and speakers. 2025 measure: Self Review Year

Input measure:

**Output measure:** 

Outcome measure:

<u>2026</u> measure: Consolidation Year

Input measure:

Output measure:



#### Vision:

#### **Empowering Innovative Inclusive**

Strategic goal 2:

#### **FUTURE FOCUSED**

2024 Strategic initiative 2:

#### Schooltalk

To improve learner agency, formative assessment and collaborative practices.

## 2023 measure: Foundation Year

#### Input measure:

- 100 hours PLD
- \$1500

#### **Output measure:**

- PLD application accepted
- PLD plan developed and implemented
- Teacher modules completed
- Some Yr 5&6 learners are using Schooltalk

#### Outcome measure:

- Teachers can competently use the Schooltalk app
- Year 5 & 6 students are able to navigate and use the student portal of Schooltalk.

## 2024 measure: Foundation Year

#### Input measure:

- 100 hours PLD
- \$1500

#### Output measure:

- Group 2 are onboarded successfully
- PLD plan developed and implemented
- Teacher modules completed
- x3 Yr 5&6 classes are using Schooltalk

#### **Outcome measure:**

- Group 2 Teachers can competently use the Schooltalk app
- x3 Yr 5&6 classes are able to navigate and use the student portal of Schooltalk.

#### <u>2025</u> measure: Consolidation Year

Input measure:

Output measure:



#### Vision:

#### **Empowering Innovative Inclusive**

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#### Strategic goal 2:

#### **FUTURE FOCUSED**

#### 2024 Strategic initiative 3:

#### Te Tiriti o te Waitangi:

Develop a Te reo Māori programme that reflects our local context and language.

#### <u>2023</u> measure: Consolidation Year

#### Input measure:

- PLD
- Time

#### Output measure:

- Develop a plan with Wiki to facilitate fortnightly Te reo Māori workshops with our staff
- Create a performance rōpu
- Continue with weekly kapa haka on Wednesdays
- Formalise Learning
   Intentions from Yr 1—6.

#### Outcome measure:

- School community is eager and engaged to develop our kaupapa Māori within our kura
- Tamariki who have a passion for kapa haka have the opportunity to be extended.

#### <u>2024</u> measure: Consolidation Year

#### Input measure:

- Resources
- \$3000
- Time

#### Output measure:

- Appoint leader of Te reo Maori learning
- Te reo Māori Curriculum team developed
- Teams plan and teach the te reo Maori learning progressions from Yr 1-6
- Te wiki o te reo Māori is celebrated at DPS
- Move to 'He Hikanga' dimension within Poutama Reo.

#### **Outcome measure:**

- Kaiako have a clear understanding of what needs to be taught and learnt at each year level
- Our tamariki develop a deeper understanding and knowledge of te reo Maori.
- Our tamariki and staff have lan understanding of karakia, waiata, haka and kupu that are unique to our area.

#### <u>2025</u> measure:

Input measure:

**Output measure:** 



#### Vision:

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Strategic goal 2:

**FUTURE FOCUSED** 

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2024 Strategic initiative 4:

To engage in effective internal evaluation

## 2022 measure: Foundation Year

#### Input measure:

- Time
- FTTE for relievers

#### **Output measure:**

- We have registered for the pilot programme
- We have actively engaged with all key stakeholders throughout the pilot programme

#### Outcome measure:

As a school, we:

- ask good questions
- gather fit-for-purpose data & information

So that we are driven by the motivation to improve and do better for our learners.

#### 2023 measure: Self-Review Year

#### Input measure:

Time

#### **Output measure:**

 Evaluation plan and evaluative questions are designed and ready for implementation

#### Outcome measure:

 We will be able to measure how our Graduate Student Profile (GSP) promotes student engagement and improved learner outcomes

#### <u>2024</u> measure: Self-Review Year

#### Input measure:

Time

#### Output measure:

 Evaluation plan and evaluative questions are designed and ready for implementation

#### Outcome measure:

 We will be able to measure how our Graduate Student Profile (GSP) promotes student engagement and improved learner outcomes



#### Vision:

#### **Empowering Innovative Inclusive**



## Strategic goal 3:

#### **CREATIVE & PHYSICAL SPACES**



#### 2024 Strategic initiative 1:

Design and build the Creative & Physical Spaces for the school

#### 2024—2026 Strategic Plan

## 2022 measure: Foundation Year

#### Input measure:

- Time
- \$5000 (PTA donations)

#### Output measure:

- Trampoline installed
- Logs are in place and secured.
- Giant chess board completed
- Construction pit completed
- Seating and stumps completed

#### **Outcome measure:**

- Our learners have an innovative, purposeful and safe area to be physical, explore and collaborate with each other
- Our community feel engaged, valued and involved in the direction of our school

## 2023 measure: Foundation Year

#### Input measure:

- Time
- \$5000 (PTA donations)

#### Output measure:

- Giant chess board completed
- Construction pit completed
- Seating and stumps completed
- Jnr construction pit completed
- Jnr race track completed
- Water play areas completed.

#### Outcome measure:

- Our learners have an innovative, purposeful and safe area to be physical, explore and collaborate with each other
- Our community feel engaged, valued and involved in the direction of our school

#### 2024 measure: Foundation Year

#### Input measure:

- Time
- \$230,000

#### Output measure:

- Giant chess board completed
- Junior Playground completed (including turf)
- Senior Playground completed (including turf)

#### Outcome measure:

 Our learners have an innovative, purposeful and safe area to be physical, explore and collaborate with each other

# 2024 Annual Plans



## 2024: Foundation Year

	Initiative #1	Actions	Who	Start Date	Completion Date	R.A.G Status
Goal 1: KAHUI AKO	WRITERS TOOLBOX	<ul> <li>Leaders of literacy are reappointed</li> <li>PLD plan developed &amp; implemented</li> <li>All resources and the online tool are embedded into classroom practice</li> <li>Yr 2-6 teachers have received coaching sessions from PLD provider</li> </ul>	\$\$\$\$ \$\$\$\$ \$\$\$\$	1. W7, T4, 2023 2. W7, T4, 2023 3. W5, T2, 2023 4. W1, T1, 2024	1. W10, T4, 2023 2. W7, T4, 2024 3. W10, T4, 2024 4. W10, T4, 2024	

Strategic <b>Goal 1:</b>	Term 4	Term 1	Term 2	Term 3	Term 4
KAHUI AKO	2023	2024	2024	2024	2024
WRITERS TOOLBOX	A1		Action 2		
			Action	4	

## 2024: Foundation Year

	Initiative #2	Actions	Who	Start Date	Completion Date	R.A.G Status
Goal 2: FUTURE FOCUSED	Schooltalk  To improve learner agency, formative assessment and collaborative practices.	<ol> <li>Group 2 are onboarded successfully</li> <li>PLD plan developed and implemented</li> <li>Teacher modules completed</li> <li>x3 Yr 5&amp;6 classes are using Schooltalk</li> </ol>	5. LM 2. JLM 3. Grp 2 4. Grp 2	1. W1, T4, 2023 2. W5, T4, 2023 3. W2, T1, 2024 4. W1, T2, 2024	1. W9, T4, 2023 2. W3, T1, 2024 3. W3, T4, 2024 4. W10, T3, 2024	

Strategic <b>Goal 2</b> :	Term 4	Term 1	Term 2	Term 3	Term 4
FUTURE FOCUSED	2023	2024	2024	2024	2024
<u>Schooltalk</u>	Action 1				
To improve learner agency, formative assessment and collaborative practices.		2			
collaborative practices.			Action 3		
				Action 4	

## 2024: Consolidation Year

		Initiative #3	Actions	Who	Start Date	Completion Date	R.A.G
							Status
			Appoint leader of Te reo Maori learning	CG	1. W5, T4 2023	1. W10, T4, 2023	
	USED	<u>Te Tiriti o te Waitangi:</u>	<ol> <li>Te reo Māori Curriculum team developed</li> <li>Teams plan and teach the te reo Maori</li> </ol>	CG/RL	2. W5, T4 2023	2. W10, T4, 2023	
2:	CUS		learning progressions from Yr 1-6	Teams	3. W1, T1, 2024	3. W9, T4, 2024	
Goal	Ğ.	Develop a Te reo Māori programme that reflects	<ol> <li>Te wiki o te reo Māori is celebrated at DPS</li> <li>Move to 'He Hikanga' dimension within</li> </ol>	RL	4. W5, T2, 2023	4. W9, T3, 2024	
Q	rure	our local context and language	Poutama Reo.	RL	5. W1, T4, 2024	5. W9, T4, 2024	
	FU	language					

Strategic <b>Goal 2</b> :	Term 4	Term 1	Term 2	Term 3	Term 4
FUTURE FOCUSED	2023	2024	2024	2024	2024
Te Tiriti o te Waitangi:	Action1				4
Develop a Te reo Māori	Action 2				
programme that reflects our local context and language			Acti	on 3	
is sail some and range age				Action 4	
					Action 5

## 2024: Consolidation Year

	Initiative #4	Actions	Who	Start Date	Completion Date	R.A.G Status
Goal 2: FUTURE FOCUSED	To evaluate the impact of having a Graduate Student Profile	1. Follow the evaluation plan		1. W1, T1, 2024	1. W9, T4, 2024	

Strategic <b>Goal 2</b> :	Term 4	Term 1	Term 2	Term 3	Term 4
FUTURE FOCUSED	2023	2024	2024	2024	2024
					/
To evaluate the impact of having a Graduate Student					
Profile			Action	1	

## 2024: Consolidation Year

			Initiative #1	Actions	Who	Start Date	Completion	R.A.G
							Date	Status
		ES	Design and build the Creative & Physical	1. Giant chess board completed	TC	1. W1, T1, 2024	1. W10, T1, 2024	
	∞	<b>△</b> CE	Spaces for the school	2. Junior Playground completed	MOE	2. W1, T1, 2024	2. W10, T4, 2024	
<u></u>	Ŋ	SP/		(including turf)		3. W1, T1, 2024	3. W10, T4, 2024	
Goa	CREAT	;AL		3. Senior Playground completed	MOE			
O	CR	/SIC		(including turf)				
		PH						

Strategic <b>Goal 3:</b>	Term 4	Term 1	Term 2	Term 3	Term 4
CREATIVE & PHYSICAL SPACES	2023	2024	2024	2024	2024
Design and build the Creative		Action 1			
& Physical Spaces for the					
school					
			Actio	on 2	
			Actio	on 3	